

Fiscal Year Oct 1 - Sep 30	As of 10/7/2020	RFCA	
		21 Budget	
Income			
	Membership	@ \$15 per household	
	Membership via Paypal	@ \$14.26 per household	\$ 4,500
	Advertising - Directory		\$ 2,000
	Advertising - Farmer		\$ 3,500
	Total Annual Income		\$ 10,000
Expenses			
	Farmer	Printing	\$ 6,650
		Distribution	\$ 1,350
		Content	\$ 500
		Formatting	\$ 500
	Directory		\$ 1,770
	Community Events	BBQ	\$ 1,200
		Fall Festival	\$ -
		Taste of Ravensworth	\$ 500
	Entrance Maintenance	Mowing	\$ 250
		Landscaping	\$ 250
		Signage	\$ 100
	Administrative	Braddock District Council	\$ 75
		FFX Fed of Civic Associations	\$ 40
		VA state corporation commission	\$ 25
		PO Box	\$ 135
		Bounced Checks	\$ -
		Zoom Pro (due to COVID)	\$ -
	Website/eblasts		\$ 300
	Donations	Ravensworth Elementary	\$ 250
		Annandale Fire Department	\$ 250
		Church	\$ 250
	Hospitality	New Neighbor Welcome	\$ 150
		Food for Membership Meetings	\$ -
		Get Well/Hospitalizations	\$ 75
		Food/drink for election volunteers	\$ 50
	Total Expenses		\$ 14,670
	Income minus Expenses		\$ (4,670.00)

856
0.00%
0
0

Total # of Houses
of % of dues paying houses for FY21
of households who submitted dues
of households who submitted dues via PayPal

Farmer Issue #1 #2 Nov #3 Dec #4 Feb #5 Mar #6 Apr #7 May #8 Jun