

RAVENSWORTH FARM**CIVIC ASSOCIATION****FY 2022 Budget**

RESOURCES	FY 2022	FY 2021	
	Budget	Budget	Actuals
Membership Dues	\$ 5,000	\$ 4,500	\$ 5,312
Advertising Fees - Directory	2,000	2,000	2,109
Advertising Fees - The Farmer	3,500	3,500	2,505
Total Resources	<u>\$ 10,500</u>	<u>\$ 10,000</u>	<u>\$ 9,927</u>
EXPENDITURES			
DIRECTORY	\$ 1,770	\$ 1,770	\$ 1,838
FARMER			
Printing	2,500	6,650	3,426
Distribution	1,200	1,350	1,200
Content	500	500	500
Formatting	500	500	500
TOTAL FARMER EXPENDITURES	<u>4,700</u>	<u>9,000</u>	<u>5,626</u>
GENERAL			
Hospitality			
New Neighbor Welcome	150	150	-
Food for Membership Meetings	50	-	-
Get Well/Hospitalizations	75	75	-
Food/drink for election volunteers	50	50	-
Total Hospitality	<u>325</u>	<u>275</u>	<u>-</u>
Community Events			
BBQ	1,200	1,200	-
Fall Festival	-	-	-
Taste of Ravensworth	400	500	-
Total Community Events	<u>1,600</u>	<u>1,700</u>	<u>-</u>
Entrance Maintenance			
Mowing	250	250	-
Landscaping	250	250	-
Signage	100	100	487
Total Entrance Maintenance	<u>600</u>	<u>600</u>	<u>487</u>
Administrative Costs			
Braddock District Council	75	75	-
FFX Fed of Civic Associations	40	40	-
VA state corporation commission	25	25	-
PO Box	135	135	162
Bounced Checks	-	-	-
Zoom Pro (due to COVID)	157	-	157
Website/eblasts	300	300	170
Total Administrative Costs	<u>732</u>	<u>575</u>	<u>489</u>
Donations			
Ravensworth Elementary	250	250	250
Annandale Fire Department	250	250	250
Church	250	250	250
Total Donations	<u>750</u>	<u>750</u>	<u>750</u>
TOTAL GENERAL EXPENDITURES	<u>4,007</u>	<u>3,900</u>	<u>1,726</u>
TOTAL EXPENDITURES	<u>10,477</u>	<u>14,670</u>	<u>9,190</u>
NET RESOURCES	<u>23</u>	<u>(4,670)</u>	<u>737</u>